

HotSW LEP: Objectives and Key Results - Amber Report

			Q1	Q2	Q3	Q4	
Existing Programme Delivery							
Clean Growth delivery priorities approved and integrated across LEP activity		OBJECTIVE: Inclusive growth priorities agreed and integrated across LEP activity					
	By end July	KEY RESULT: Expert panel established and work programme agreed	G	A	A	A	LEP Management
Inward Investment							
Heart of the SW is recognised internationally as a location for investment with year on year increase in FDI enquiries and (re)investment		OBJECTIVE: Successful delivery of ERDF Inward Investment Support project; outputs achieved and project is compliant					
	By May	KEY RESULT: Secure additional £900,000 ERDF soft-landing support for the inward investment project	G	A	A	A	Business Theme
		OBJECTIVE: Strong partnership with DIT who effectively promote the HotSW proposition globally					
	By September	KEY RESULT: Identify other key DIT Posts which have a close fit with other parts of the HotSW proposition. Develop partnerships and agreed programme with them to promote the area	G	A	A	A	Business Theme
		OBJECTIVE: Strengthen the effectiveness of the wider HotSW inward investment approach with key companies identified and clear account management in place					
	By July	KEY RESULT: Develop a draft proposal for an effective virtual 'one stop shop' for trade and investment and agree a route-map to take forward	G	A	A	A	Business Theme
	From July	KEY RESULT: Account management process agreed with partners and introduced	G	A	A	A	Business Theme
Transformational Opportunities							
Food, Farming and Fishing - Sustainable future for the food, farming and fishing sector		OBJECTIVE: High calibre research institutions and innovative agri-tech businesses spreading best practice and new technologies to producers					
	By December	KEY RESULT: Farm research transfer project established	Not Started	G	A	A	Build Back Better
Photonics - Growth in photonics and microelectronics sector establishes a world class reputation internationally		OBJECTIVE: Sector growth supported through growing new and existing inward investment					
	December	KEY RESULT: More needs to be done to ensure APPG is working for the cluster. Hopefully a return of face to face may be helpful here.	A	G	A	A	Build Back Better
		OBJECTIVE: New training programme designed to attract and develop the right skills for the sector developed and implemented					
	Through 2020/21	KEY RESULT: Programme is self-sustaining by Spring 2022	R	A	A	A	Build Back Better
		OBJECTIVE: Regional sector growth encouraged					
	By June	KEY RESULT: Priority project identified for LUF. Detail being fed into County deal ask.	A	G	A	A	Build Back Better
	By December	KEY RESULT: Capacity funding needs to be secured to develop other projects	A	A	A	A	Build Back Better
Supporting transformational opportunities through innovation							
Driving increased levels of innovation across the area's businesses		OBJECTIVE: Marine and environmental intelligence proposition developed, highlighting HotSW USPs					
	Through 21-22	KEY RESULT: Stakeholder engagement to secure acknowledgment by Government as a unique opportunity for the UK	G	G	A	A	Innovation Board
Supporting transformational opportunities through business support							
Enabling business transformation through comprehensive support		OBJECTIVE: Growth Hub delivering high performance					
	Mar-22	KEY RESULT: Manage delivery of Growth Hub Service for All. Manage successful integration of Service for All and Growth Support Programme.	A	A	A	A	Business Theme
		OBJECTIVE: Business support products operating effectively					
	Mar-22	KEY RESULT: Deliver Peer Network programme: 17 cohorts commissioned & delivered	G	G	G	A	Business Theme

Supporting transformational opportunities through developing places						
Levelling up and strategic connectivity - Supporting left behind places in our cities, rural areas, coastal communities and market towns, and ensuring strategic connectivity		OBJECTIVE: LEP providing thought leadership and strategic input to levelling up our cities, coastal communities and market towns				
	Through 2020/21	KEY RESULT: Coastal agenda in HotSW raised with government, particularly in helping to shape the UK Shared Prosperity Fund	G	A	A	Place Theme
		OBJECTIVE: Improved digital connectivity, connecting places across the HotSW with a particular focus on hard to reach areas				
	Jun-21	KEY RESULT: Funding agreement finalised for remaining digital infrastructure funding from Growth Deal 3	A	A	G	Place Theme
Rural economy - Rural productivity enhanced and supporting rural businesses, people, and environment		OBJECTIVE: Rural Productivity Programme developed for HotSW, building on the findings of the Rural Productivity Commission				
	By September	KEY RESULT: Rural productivity proposal submitted to government	Not Started	A	A	Build Back Better
Supporting transformational opportunities through skills and employment support						
Skills and employment supports the area's key opportunities and improved access to jobs and careers		OBJECTIVE: Seek additional resources for curriculum development within opportunity areas				
	By March	KEY RESULT: Secure additional support for 2-3 pilot courses / provision for hard to train / hard to fill areas of employer demand.	A	A	A	People Theme
		OBJECTIVE: Develop a single gateway approach to business training, skills and employment advice, working with and through the Growth Hub				
	By March	KEY RESULT: Provide relevant skills advice to 500 businesses per year through a joined-up service offer	A	A	A	People Theme
		OBJECTIVE: Finalise support and agree the forward programmes for the Careers Hub				
	By July 21	KEY RESULT: Secure forward funding for the CEC joint programme, supporting 160 schools.	G	A	A	People Theme
Ensuring Highly Effective LEP Operations						
Evolved LEP role		OBJECTIVE: Clear future role for the LEP developed and agreed with Government				
	By July (Recess)	KEY RESULT: Options considered and future role agreed by the Board	G	G	A	F&R
LEP is influencing and shaping policy and provides strong added value to local partners		OBJECTIVE: Strong representation from the LEP in local in working with business, partnerships and individual local partners				
	By end April	KEY RESULT: Agreed programme of activity with business organisations in place	A	A	A	F&R
LEP operations are delivering effectively		OBJECTIVE: LEP team is operating at a high level				
	By end June	KEY RESULT: Complete review and benchmarking of LEP financial reporting	A	A	A	F&R