

**Place Theme – Somerset County Council**

<b>Productivity Strategy/ LIS/ TOM</b>	<b>Outcome</b>	<b>2019/20 Deliverables</b>	<b>2019/20 Milestones</b>	<b>Achievements</b>
PS: Housing Connectivity and Infrastructure LIS: Infrastructure and Places TOM: Commissioning and Implementation	Natural capital approach	Organise natural capital showcase at LEP annual conference	Undertake in Q3 2019/20	Delayed awaiting discussion with DR on resource and then subsequently postponed indefinitely due to Covid-19
		HotSW natural capital advocacy document published	Finalise by end of Q3 2019/20	Document published, adopted and circulated in February 2019
		Plan HotSW natural capital workshop with LNPs	Undertake in Quarter 4 2019/20	Natural Capital workshop took place at Somerset LNP Annual Conference.  Discussions around aim of this need to be discussed – workshops will not take place until safe to do so following Covid 19 outbreak.
PS: Housing Connectivity and Infrastructure LIS: Infrastructure and Places TOM: Commissioning and Implementation	Energy Strategy	Secure Board recognition of joint energy strategy with Cornwall/Isles of Scilly and Dorset LEPs	Quarter 1 2019/20	Board recognition secured June 2019
		Publication of joint energy strategy with Cornwall/Isles of Scilly and Dorset LEPs	Finalise in Quarter 2 2019/20	Joint strategy developed and published June 2019
		Develop next steps plan with Cornwall/Isles of Scilly and Dorset LEPs identifying shared priorities arising from the strategy	Undertake in Quarter 3 2019/20	Energy Strategy working group for HOSW developed to take priorities forward. Further work to be undertaken to develop Energy actions from the Strategy.

Productivity Strategy/ LIS/ TOM	Outcome	2019/20 Deliverables	2019/20 Milestones	Achievements
				Dorset and Cornwall developments and action plans have stalled due to capacity and other priorities at this time.
		Strengthen engagement of energy sector bodies in LEP	Establish energy working group by end of Quarter 4 2019/20 and review engagement of energy sector stakeholders in place leadership group in Quarter 4 of 2019/20	Energy working group established, first meeting took place in May 2020. DR has agreed to put resource around development of action plan. Further detail to be drawn from Strategy around Energy projects.  Additional members to be invited to join the group, eg Western Power Distribution.
		Provide HotSW strategic perspective, technical support and co-ordination to South West Energy Hub. Advise the Hub about HotSW energy investment priorities and support its promotion of relevant funding opportunities	Hub input ongoing Secure two funding investments via the Hub for energy related projects in HotSW area by	Hub working with several projects in the HotSW . Work to get them through to full application submission is ongoing.

<b>Productivity Strategy/ LIS/ TOM</b>	<b>Outcome</b>	<b>2019/20 Deliverables</b>	<b>2019/20 Milestones</b>	<b>Achievements</b>
			end of 2019/20	
PS: Housing Connectivity and Infrastructure LIS: Infrastructure and Places TOM: Commissioning and Implementation	Digital infrastructure	HotSW digital strategy developed, with stakeholder engagement secured via place leadership group	Undertake in Quarter 3 of 2019/20	Digital Strategy has been developed. Place Leadership Group had input into the Strategy. Presentation made at Place Group meeting in September 2019.
		Options for deployment of growth deals 1 to 3 original commitments to mobile and broadband assessed. Decision/change processes navigated through LEP governance as appropriate, guidance provided to project sponsors and business case assessment technical support provided	Completed by Quarter 4 of 2019/20	Call for new Digital projects was issued in February 2020. Three new projects subsequently approved by the Board in May 2020.
PS: Housing Connectivity and Infrastructure LIS: Infrastructure and Places TOM: Commissioning and Implementation	Enterprise Zones	Board reporting revised providing visibility on occupancy rates, jobs created and business rates generated	Complete by end Quarter 4 2019/20	Second phase of Oceansgate has continued to be built through lockdown. The current situation will have an effect on occupancy rates
		Implementation plans updated and agreed, with clear LIS focus on strategic outcomes and deliverables from HotSW Enterprise Zone portfolio	Commence in Quarter 4 for finalisation and agreement by end of Quarter 2 of 2020/21	Work has started on this – Energy and Employment Land working groups have been established.
		Work with stakeholders to develop “think piece” about innovation zones concept from LIS.	Commission think piece in Quarter 4 of	£7,500 approved by F&R to commission ‘think piece’

<b>Productivity Strategy/ LIS/ TOM</b>	<b>Outcome</b>	<b>2019/20 Deliverables</b>	<b>2019/20 Milestones</b>	<b>Achievements</b>
			2019/20 for presentation of draft report to meetings of place leadership group and business leadership group in Quarter 1 of 2020/21	Meeting with stakeholders to develop 'think piece' around innovation zones concept took place in February 2020.
PS: Housing Connectivity and Infrastructure LIS: Infrastructure and Places TOM: Commissioning and Implementation	Rural productivity (farming, food & fishing)	Develop proposals for HotSW rural productivity partnership	In place by end Quarter 4 of 2019/20	
		Input to development of Great South West rural economy proposition.	Ongoing	
		Promote final round of calls for EAFRD	Undertake in Quarter 3 of 2019/20	Growth Programme promoted extensively throughout the HotSW resulting in 283 Expressions of Interest at a value of approx. £26,670,000.
		Co-ordinate HotSW response to future consultations about post CAP measures	Ongoing as appropriate	
PS: Housing Connectivity and Infrastructure	Place shaping	Lead LEP formal responses to consultations about local plans relating to the HotSW area and other local place related plans and	Circa 6 LEP responses	Formal responses provided for Local Plans as they are requested. Further thought to be given as to how responses are provided to support the

Productivity Strategy/ LIS/ TOM	Outcome	2019/20 Deliverables	2019/20 Milestones	Achievements
LIS: Infrastructure and Places TOM: Commissioning and Implementation		strategies. Consult and convene partner input as appropriate	prepared in 2019/20	ambitions of the LIS in terms of Energy and Employment Land. Meeting held with planners through HotSW to provide further detail.
		Develop content of place and infrastructure foundations of the HotSW LIS	Complete input in Quarter 2 of 2019/20; provide further input as appropriate in finalisation of the LIS	Final version of LIS submitted to Government. Still awaiting response.
		Develop evidence base and policy position for role and potential of small towns in HotSW area in delivery of LIS objectives and in context of Government initiatives	Commission study in Quarter 4 of 2019/20 for presentation of draft report to place leadership group in Quarter 1 of 2020/21	Initial thoughts tabled. Working group meeting to be held to look at options. Post Covid towns may need further ideas/actions around closures, social distancing etc.

Key:

Complete	Work in Progress and On Schedule/No Issues	Work in Progress and Some Issues	Not Started or Behind Schedule/Issues to consider
----------	--	----------------------------------	---