

HotSW ERDF calls April 2016



heart of the
south west

local enterprise partnership



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Overview – ERDF calls in HotSW

Calls that have been published to date:

- Innovation: Photonics & Agri-Tech
- Innovation: promoting business investment in research and innovation
- Digital Infrastructure
- Growth Hub
- Start Ups
- Internationalisation Support
- Manufacturing Support
- Low Carbon
- Low Carbon Innovation



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Overview – ERDF calls in HotSW

Calls to be published in April 16

- Innovation
- Digital Utilisation
- Social Enterprise support
- Workspace



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Outputs

- Outputs targets have been allocated to HotSW and will be published on website
- Performance Framework targets will need to be achieved to release performance reserve
- Direct/indirect outputs: Activity that is facilitated by the investment cannot be claimed as outputs of the investment; only activity that is funded and delivered through the investment.



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Innovation

- Transition area only; £7.2m total value
- Investment priorities 1a and 1b
- Call for Big Data, Environmental futures, Healthy Aging and Marine
- Deadline 28 July 2016
- Performance Framework targets:

ERDF Priority Axis (as outlined in the national ERDF Operational Programme)	Indicator or key implementation step	Measurement unit, where appropriate	More Developed Area of Somerset		Transition Area of Devon, Plymouth and Torbay	
			Milestone for 2018	Final target (2023)	Milestone for 2018	Final target (2023)
1 - Promoting Research and Innovation	Productive investment: Number of enterprises receiving support	Enterprises	#N/A	121	#N/A	384
	Expenditure	Euros	2,107,710	8,252,531	6,386,906	25,007,303
	Number of enterprises receiving support that has been achieved by partially or fully completed operations Final	Number	30	#N/A	95	#N/A



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Innovation

- Two calls will be re-published with deadline 27 May 2016
 - Agri-Tech
 - Photonics
- Calls will be similar to previous calls
- Performance Framework targets:

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Digital Utilisation

- Potentially Transition PA 3 and More developed PA 2
- Deadline, Investment priorities and publishing date tbc
- Outputs tbc



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Social Enterprise

- Transition £1m and More Developed £335,000
- Investment Priorities 3a, 3c and 3d
- Deadline 27 May 2016
- Performance Framework targets:

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			Milestone for 2018	Final target (2023)	Milestone for 2018	Final target (2023)
3 - Enhancing the Competitiveness of SMEs	Productive investment: Number of enterprises receiving support	Enterprises	#N/A	423	#N/A	1,753
	Expenditure	Euros	3,387,963	13,265,239	9,487,694	37,148,135
	Number of enterprises receiving support that has been achieved by partially or fully completed operations Final	Number	109	#N/A	305	#N/A



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Workspace

- Transition £2m and More Developed £1m
- Investment priorities 3a, 3c and 3d
- Deadline 26 October 2017 – assessment on receipt
- European Court of Auditors report regarding business incubators needs to be taken into account
- Performance Framework targets:

ERDF Priority Axis (as outlined in the national ERDF Operational Programme)	Indicator or key implementation step	Measurement unit, where appropriate	More Developed Area of Somerset		Transition Area of Devon, Plymouth and Torbay	
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