Taunton Station Cost Breakdown

	Ticket Hall & Back of House	Café & Retail	Car Parking	Interchange	Scheme Estimate
Direct Cost	£ 634,100	Excluded	£ 3,705,700	£ 473,000	£ 4,812,800
Inflation adjustment @ 3%	£ 19,023		£ 111,171	£ 14,190	£ 144,384
Prelims (including procurement)	£ 98,000		£ 763,400	£ 36,000	£ 897,400
Contractors OH&P	£ 75,100		£ 274,800	£ 23,800	£ 373,700
Contingency	£ 165,200		£ 485,500	£ 21,000	£ 671,700
Sub total	£ 991,423		£ 5,340,571	£ 567,990	£ 6,899,984
Optimism Bias @ 30%					£ 2,069,995
Total Cost					£ 8,969,979